

# Costing with FinHealth 2000

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July 1, 2008

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# Presentation Overview

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- Why Cost your Services?
- A Demonstration of FinHealth 2000

# Why Cost Your Services?

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- To develop an understanding of the cost of the various services your site provides
- To set prices and calculate profitability
- To improve efficiency
- To allocate resources optimally
- To understand the implications of new initiatives

# Why Cost Your Services?

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- To accurately compare the costs of providing similar services across multiple sites
- To more accurately based budgets on actual costs and utilization
- To enhance financial stability
- To take the guess-work out of operational, financial, and strategic decision making.

# Unit Costs – An Example

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**YTD Unit Cost by Service / Visit Type**

Visit Type	Total Unit Cost	Total Volume	Billing Assistant	Clinic Assistant	NP / PA	RN	Medications
Annual Exam	\$54.37	2,400	\$3.35	\$9.62	\$28.98	\$9.87	\$2.55
OC Visit	\$45.60	4,200	\$3.35	\$21.65	\$19.32	-	\$1.28
Depo	\$25.65	1,020	\$3.35	\$4.66	-	\$7.56	\$9.75

# What does FinHealth Do?

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FinHealth accurately determines the costs of services at a site.

It uses site specific expenses and utilization information to determine the unit costs for each type of service provided.

# What else does FinHealth Do?

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FinHealth provides various other reports including expense reports and non-billable time analyses.

# A Demonstration of FinHealth 2000

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