

INPUTS
 Legislative Funding + Governance Structure within Incubators + Fiduciary Agents Identified + Health Directors and LHD Staff + NCIHP facilitation

INCUBATOR FUNCTIONING
Execution of Incubator Projects
Decision Making
Evaluation of Incubator Projects
Education & Marketing

CAPACITY PROJECTS
Workforce/Human Resources
Information Resources
Fiscal Resources
Health Department Efficiencies
- Best Practice Adoption
- Capital Purchases

INTERVENTION PROJECTS
Intervention Focus (e.g., Disease/Topic)
 Individual Level
 Interpersonal Level
 Community Level
 Organizational (School, Workplace) Level
 Population Level

IF Activity Reporting

- Description of Incubators
- # of Incubators, counties
- #/Type of Staff (perm, consul)
- #/type of meetings with policy makers
- # of news releases about incubators/projects
- #/type of promotional materials

IF Indicators

- % of HDs who agree that regional projects benefit local health agencies
- % of HDs who agree resources are appropriately distributed
- % of HDs who think the current incubator structure effectively meets member agency needs
- % of health directors who agree that Incubator initiatives are providing funding for programs that meet the needs of my region's population
- % of HDs that believe that incubator projects have made satisfactory progress towards achieving goals and objectives
- # of evaluation activities conducted

Capacity Activity Reporting

- # or workforce assessments
- #/type of trainings
- # of internships/practice
- # of students
- # of referrals regarding funding opportunities
- # of referrals to content experts
- # of practitioner/scholar forums
- # of web-based tools/materials
- # of grant proposals
- Amount requested in proposals
- # of organizational assessments (and type)
- # of new materials developed to streamline processes
- # of improved practices developed and shared
- # and type of IT equipment purchase
- # software applications/licenses purchased

Capacity Indicators

- Training evaluation results
- # of successful proposals/amount awarded
- Cost savings from economies of scale
- Cost savings from improved efficiencies
- # of policies developed and shared/adapted

Intervention Activity Reporting

- Individual Level
 - # of mentoring sessions
 - # of nutritional counseling sessions
- Interpersonal Level
 - # of role model programs/participants
 - # of natural helpers
- Community Level
 - # of training sessions/participants
 - # of reward/incentive programs
 - # of social networking/social support activities
- Organizational (School, Workplace) Level
 - # of community organizing approaches
 - # of coalitions developed
 - # of new ideas/programs diffused (e.g., best practices)
 - # of community/regional assessments
- Population Level
 - # of activities to increase awareness/activity level
 - # of teachers/employees trained/which topics
 - # and type of curricula developed

Intervention Indicators

- # of policies passed at the health department/school/etc
- # of county-wide policies passed
- Media campaigns – number and reach
- Intervention Evaluations

OUTCOMES
 Increase level and effectiveness of services delivered; Increase the shared resources across LHDs; Increase equity of service delivery to incubator populations; Foster innovative projects; Increase opportunities for HDs to solve common problems; Improved health outcomes across North Carolina